

Use of CDBG Funds by KANE COUNTY, IL FROM 06/01/2001 TO 05/31/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$800.00	0.11%
Subtotal for: ACQUISITION			\$800.00	0.11%
21A	AP	General Program Administration	\$147,557.50	19.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,557.50	19.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$326,654.80	42.97%
Subtotal for: HOUSING			\$326,654.80	42.97%
03	PI	Public Facilities and Improvements (General)	\$61,846.78	8.14%
03F	PI	Parks, Recreational Facilities	\$26,752.00	3.52%
03J	PI	Water/Sewer Improvements	\$104,203.70	13.71%
03L	PI	Sidewalks	\$35,933.31	4.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$228,735.79	30.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$56,407.50	7.42%
Subtotal for: PUBLIC SERVICES			\$56,407.50	7.42%
Total Disbursements			\$760,155.59	100%